

Appendix 2

Performance Indicators

Ref	Indicator	Related Measure (i.e. NI)	Target	Performance	Definition / Comments	RAG Status
YOS1	First time entrants to the youth justice system aged 10-17	NI111		April – June 2013: 116 Total Young People (463 Rate per 100,000 Rotherham Pop 25,019)	Data published by the YJB and will always be 4 months out of date	GREEN
		LPI		April – June 2013: Local figure (Careworks) 128 Total Young People (512 Rate per 100,000 Rotherham Population 25,019)	Consider local measure as well?	GREEN
YOS2	Young people receiving a conviction in court who are sentenced to custody	NI43		April - June 2013: 11 Total Young People (.44 Rate per 1,000 10 – 17yrs old population 25,019)	Data published by the YJB and will always be 4 months out of date	GREEN
		LPI		YJB Figure from case level data (Careworks)	Consider local measure as well?	
YOS3a/b	Rate of proven re-offending by young people in the youth justice system	N19		Oct 2010-Sept 2011 Latest Published Figures from YJB/PNC) Binary 34.8% (103/296) Frequency .85 (253/296)	Data published by the YJB and will always be 13 months out of date	GREEN

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		LPI		Latest proxy measure from Careworks: April 2011 – March 2012 Binary 30.8% (94/305) Frequency 1.03 (314/305)	Consider proxy measure as well?	RAG STATUS DEPENDENT ON COMPARISON – BUT FREQUENCY PREDICTED TO INCREASE.
YOS4	Initial assessments completed within time (Referral orders within 20 working days, all other orders within 15 working days)		75%?	(period July - Sept 2013) 81% (21/26) Initial Assessments completed within time National Standard Timescales (5 young people did not attend assessment interviews within time scale.	Performance against ALL assessments, including those YP who do not attend appointments	GREEN ?
YOS5	Quality of assessments			100% of all new assessments completed September 2013 to date.	100% quality screening of all new assessments	GREEN
YOS6	Quality of cases			Benchmarking exercise under taken in November	At least 5 x full case audits to be completed each month	AMBER
YOS7	Review of orders		75%?	82% (18/22) 2 x breach of Order 2 x non-compliance Referral Order Extended (period April – June 2013)	% of reviews carried out and recorded in time (within 6 months of IA)	GREEN?

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YOS8	Screening of Initial assessments for identification of Vulnerability and Risk of serious harm			100% (period July – Sept 2013)	% of VMP's and RMP's are completed at time of IA)	GREEN Findings – good level of completion. Quality has improved but analysis needs more work 25% were considered to have only a partial analysis. Capturing the voice of the child was evidenced in only 50% of Assets – for action see V and I plan.

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